GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2021-22- Administrative sanction for an amount of Rs.46,16,66,000/-(Rupees Forty Six Crore Sixteen Lakh Sixty Six Thousand Only) to the Commissioner of Health & Family Welfare, A.P., Mangalagiri from the B.E. 2021-22 – Orders – Issued.

- -

HEALTH, MEDICAL AND FAMILY WELFARE (G.1) DEPARTMENT

G.O.Rt.No.396. **Dated.23.07.2021.**

Read the following:-

1. From the Commissioner of Health & Family Welfare and Mission Director, National Health Mission, A.P Mangalagiri Lr.No.NHM/ SPMU(Fin)/215/2019, Dated.07.07.2021.
2. G.O.Rt.No.1716, Finance (FMU-HM&FW)Department, dated.21.07.2021.

& & &

O R D E R:

Based on the proposals received from the Commissioner of Health & Family Welfare, A.P, Mangalagiri, vide reference 1st read above and in pursuance of the BRO issued by the Finance (FMU-HM&FW) Department in the reference 2nd read above, Government hereby accord administrative sanction to the Commissioner of Health & Family Welfare, A.P., Mangalagiri, for an amount of Rs.46,16,66,000/-(Rupees Forty Six Crore Sixteen Lakh Sixty Six Thousand Only) from the BE provision 2021-22 in relaxation of quarterly regulation orders under the following heads of account towards meeting the expenditure to the CASP scheme of NUHM Flexi Pool under NHM in the CFY 2021-22.

(Rs.in lakhs)

Sl. No.	Head of Account	Charged / Voted	Provision in BE 2021-22	Additional amounts sanctioned	Amount Reappropriated	Total provision in BE 2021-22	Amount already Authorised	Amount authorized now	Balance amount available
Scheme of the Name: NHM- NUHM Flexi-Pool Procedure of Drawal of Funds: Adjustment to Green Channel PD Account Drawing Officer: Concerned DDO									
1	2211002000621310312	V	4,850.92	0.00	0.00	4,850.92	0.00	1,429.33	3,421.59
2	2211002001221310312	V	7,276.68	0.00	0.00	7,276.68	0.00	2,144.00	5,132.68
3	2211007890621310312	V	716.61	0.00	0.00	716.61	0.00	315.33	401.28
4	2211007891221310312	v	977.19	0.00	0.00	977.19	0.00	473.00	504.19
5	2211007960621310312	v	3,317.53	0.00	0.00	3,317.53	0.00	102.00	3,215.53
Scheme of the Name: NUHM Flexi-Pool Procedure of Drawal of Funds: Adjustment to Green Channel PD Account Drawing Officer: Concerned DDO									
6	2211007961221310312	v	215.35	0.00	0.00	215.35	0.00	153.00	62.35
Total			17,354.28	0.00	0.00	17,354.28	0.00	4,616.66	12,737.62

2. The Commissioner of Health & Family Welfare, A.P., Mangalagiri, shall take necessary action in the matter and utilize the funds for the intended purpose duly following the prescribed procedure and furnish the utilization certificate/Statement of Expenditure for the amount sanctioned at para-1 - above to Government.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

ANIL KUMAR SINGHAL
PRINCIPAL SECRETARY TO GOVERNMENT

To
The Commissioner of Health & Family Welfare, A.P., Mangalagiri.
The Director of Treasuries & Accounts, A.P, Ibrahimpatnam, Vijayawada.
The Pay & Accounts Officer, A.P, Ibrahimpatnam, Vijayawada.
The Accountant General (A&E), A.P., Vijayawada.

(P.T.O)

The Principal Accountant General (A&E), AP, Hyderabad.
The Principal Accountant General (Civil Audit), AP, Hyderabad.

Copy to:-

The Finance (FMU-HM&FW) Department.
Sf/Sc

//FORWARDED :: BY ORDER//

SECTION OFFICER